

Pendleton Parish Council Precept Calculator

2025/26 Precept amount was:	£3,500.00	Current Band D equivalent charge per Band D homes	£31.25
26/27 Additional sum sought:	£1,000.00	2025/26 Band D proposed equivalent charge	£40.18
2026/27 Precept proposed:	£4,500.00	Amount of proposed increase for Band D households	£8.93
Percentage Change	28.57%		

					2022/23 Tax Base	112
					2023/24 Tax Base	112
	Multiplier	2025/26	Parish amount now	New Parish amount	£ Change	
Band A	0.67	£1,536.56	£20.83	£26.79	£5.95	
Band B	0.78	£1,792.68	£24.31	£31.25	£6.94	
Band C	0.89	£2,048.76	£27.78	£35.71	£7.94	
Band D	1.00	£2,304.86	£31.25	£40.18	£8.93	
Band E	1.22	£2,817.04	£38.19	£49.11	£10.91	
Band F	1.44	£3,329.24	£45.14	£58.04	£12.90	
Band G	1.67	£3,841.42	£52.08	£66.96	£14.88	
Band H	2.00	£4,609.72	£62.50	£80.36	£17.86	

2025/26 Anticipated Expenditure/Services Provision (as detailed below):	£4,406.00
Less anticipated annual income:	£0.00
Amount of Precept required from RVBC for April 2025:	£4,506.00 is includes a 5% contingency of £100.00

PENDLETON PARISH COUNCIL BUDGET

Account	2023-24 ACTUAL	2024-25 ACTUAL	2025 TO DATE (3 NOV 25)	2025-2026 BUDGET	Notes/Justification
INCOME (receipts)					
TOTAL AMOUNT					
Grants	625	425	627	-	
Precept	1,800	1,900	3,500	-	
VAT refund				-	
				-	
Miscellaneous income	100			-	
	2,525		4,127	-	
EXPENDITURE					
VAT on purchases		66	44	-	
Grant Expenditure			550	-	
Sect. 137 spend				-	
Staff Costs	1,647	1,508	1,490	2,000	
Lengthsman	1,000	509	550	1,000	Lengthsmen scheme ceased therefore cost will increase
Materials / supplies/ postage		25	-	30	
Travel costs	21	18	5	30	
Subscriptions	43	47	35	120	
Media costs	369	330	220	400	
Insurance & audit	398	411	505	600	
Training				-	
Village Hall				-	
War Memorial	25	25		25	
General Repairs & Maint				200	
Village Enhancements		25		-	
Notice Board	2	1	1	1	
Misc Exp				-	
				-	
	3,506	2,964	3,401	4,406	